

## Housing Revenue Account - Fees and Charges 2022-23

	2019-20	2020-21	2021-22	2022-2023	Change
	£	£	£	£	
	From 1	From 1	From 1 April	From 1	
	April 2019	April 2020	2021	April 2022	%
<b>To be approved by Council</b>					
<b>Sheltered Units</b>					
<u>Function Room Hire</u>					
Voluntary /Charity Organisations	Per Hour	13.90	14.46	15.18	15.64 3.0%
	Per Day	69.00	71.76	75.35	77.61 3.0%
Education/Social Services					
	Per Hour	16.50	17.16	18.02	18.56 3.0%
	Per Day	103.00	107.12	112.48	115.85 3.0%
Social/Private Hire					
	Per Hour	20.75	21.58	22.66	23.34 3.0%
	Per day	110.75	115.18	120.94	124.57 3.0%
<u>Service charge (per week):</u>					
Dray Court		59.20	66.79	68.00	70.04 3.0%
Japonica Court		65.20	71.62	72.91	75.10 3.0%
St Martha's Court		64.48	72.00	73.30	75.50 3.0%
Millmead Court		53.78	60.93	62.02	63.88 3.0%
St Martin's Court		61.33	68.96	70.20	72.31 3.0%
Tarragon Court		54.09	61.58	62.69	64.57 3.0%
<b>Friary House (61 flats)</b>					
Heating, Electricity, Cleaning, Caretaking and Security Services (per wk)		16.81	17.65	12.96	13.35 3.0%
<b>Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only)</b>					
High demand area (non residents) (per week)		19.65	20.63	20.86	21.49 3.0%
High demand area (per week)		11.95	12.55	12.69	13.07 3.0%
Elsewhere (per week)		9.82	10.31	10.43	10.74 3.0%
<b>Castle Cliffe</b>					
Gas and Electricity Charges (per week)		12.10	13.04	18.92	19.49 3.0%
<b>Malthouse Court</b>					
Gas and Electricity Charges (per week)		9.79	11.58	9.40	9.68 3.0%
<b>Pound Court</b>					
Electricity; Grounds Maintenance (per week)		5.41	5.24	5.33	5.49 3.0%
<b>Flats</b>					
<u>Where cleaning provided to communal areas:</u>					
Sandmore (Laundry and Communal Facilities, per week)		4.37	4.84	4.73	4.87 3.0%
Decorating charge (Note: charge is per room)		1.63	1.71	1.74	1.79 3.0%
<b>Supported Housing</b>					
<u>Service charge per week:</u>					
William Swayne House:					
- Self Contained bedsits		111.41	115.31	117.38	120.91 3.0%
- Self Contained flat		113.62	117.60	119.71	123.30 3.0%
William Swayne Place		43.63	45.16	45.97	47.35 3.0%
Dene Road		69.30	71.73	73.02	75.21 3.0%
79 York Road		39.13	40.50	41.23	42.47 3.0%
Caxtons		60.49	62.61	63.73	65.65 3.0%
Dene Court		81.27	84.11	85.63	88.20 3.0%
<b>Sold Flats Service Charges - Solicitors' Enquiry</b>					
Sales/purchases		136.50	142.64	151.20	155.74 3.0%
Remortgages		70.20	73.36	77.76	80.09 3.0%
Sold Flats Service Charge Management Fee		178.50	186.53	197.72	203.66 3.0%
<b>Consent Fees</b>					
Consent - Application in Advance		106.00	110.77	117.42	120.94 3.0%
Consent - Retrospective Application		181.00	189.15	200.49	206.51 3.0%